

2016-2017 Annual Report

“We are here today to thank generations of organizers, troublemakers, and hell-raisers who formed secret sisterhoods, who opened Planned Parenthood health centers in their communities, and demanded the right to control their own bodies.”

– Cecile Richards
Women’s March 2017

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Message from Our Leadership

01

Every day, doctors, clinicians, and staff open the doors of Planned Parenthood health centers across the country. Every day, more than 8,000 people walk through those doors to get birth control, cancer screenings, STI testing and treatment, and safe and legal abortion. They don't come to us to make a political statement. They come to get compassionate, expert care.

Planned Parenthood provided that care at more than 600 health centers across the country, to 2.4 million people this year – regardless of where they live, their income, their immigration status, and their race, religion, gender identity, or sexual orientation.

And we did it despite the historic threat to our mission and the people we serve.

Three separate times, against all odds, we defeated bills that would have blocked patients who rely on Medicaid from coming to Planned Parenthood health centers for care. We won these fights because our supporters and patients leaped into action – shutting down the congressional switchboard with their calls, taking over town halls, and speaking out online and in the streets.

We know there are more fights ahead. We know that patients in states with hostile political climates will continue to face higher, harder barriers to getting care. Congress and this administration will try again to “defund” Planned Parenthood and undermine our ability to serve patients whenever they can.

But as we enter our 101st year, we are stronger and bolder than ever before.

Since November 2016, we have grown to more than 10 million supporters. More than 700,000 new donors have stepped up to support Planned Parenthood. More

than 250,000 people have become new volunteers, young people are joining the movement on their campuses and online, and 90,000 people joined our Defenders program, pledging to organize their communities and take action to protect access to care at Planned Parenthood.

Because of their support, we're not just fending off attacks. We're expanding access to care – from pioneering research on self-injectable birth control to offering new services for our transgender patients. We're investing in our affiliates' on-the-ground capacity to provide care. We're leveraging technology, including a relaunched website, where every single day 200,000 people are getting accurate, reliable sexual and reproductive health information.

And we're continuing to mobilize our supporters to fight for the health and rights of the people we serve. There was no greater example of our collective strength than when millions of people around the world marched for women last January – the largest demonstration in our country's history.

This year has defined the dedication, defiance, and power of the Planned Parenthood family. **We faced challenges, we fought for our mission, and we cared. No matter what.**



CECILE RICHARDS

President
Planned Parenthood Federation of America
Planned Parenthood Action Fund



NAOMI ABERLY

Board Chair
Planned Parenthood Federation of America



Providing Health Care & Information

02

In the midst of unprecedented attacks on Planned Parenthood patients and the care and education that our health centers provide, we have not only won hard-fought victories, but we have also made significant investments to ensure that Planned Parenthood's 56 affiliates can continue to provide health care, every day. No matter what.

As we enter our 101st year, providing access to expert health care and education remains at the center of what we do. We continue to drive innovations in health care delivery by leveraging new technology to get patients the care and information they need to live healthy lives and build the futures they want.

Meeting the Health Care Needs of Our Communities

Planned Parenthood is using outreach, clinical research, and new partnerships to get health care to the people and communities who need it most.

Zika Education & Prevention Campaign

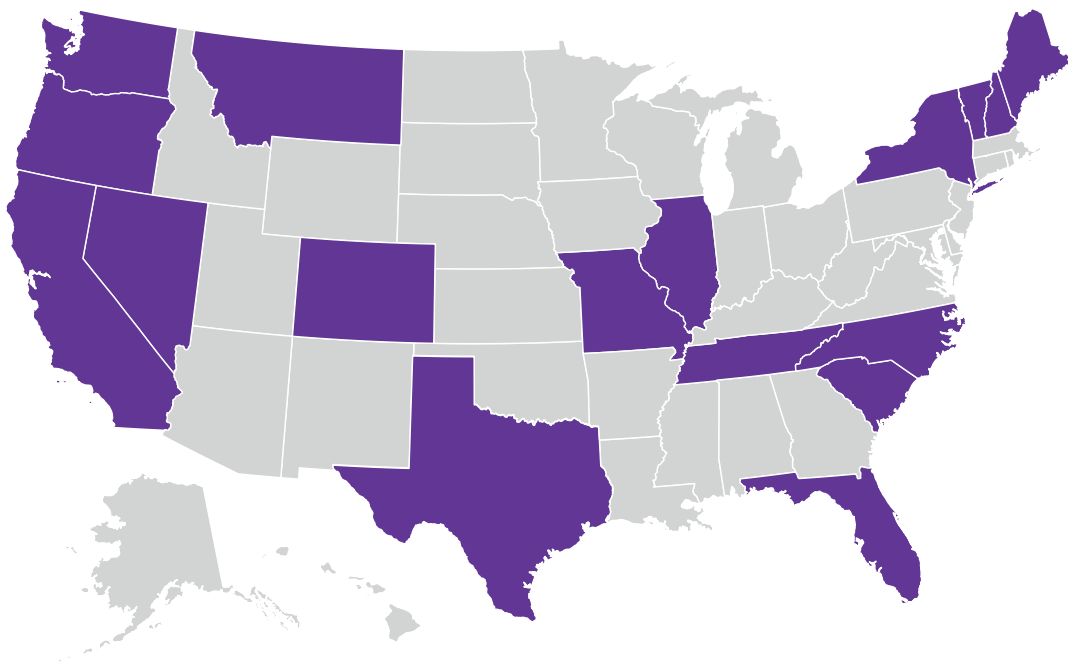
This year, we supported communities that have faced the threat of the Zika virus by partnering with affiliates in Florida, New York, and Texas to build comprehensive prevention and outreach programs.

- **5** Planned Parenthood affiliates
- **1,200** Zika prevention kits distributed to Planned Parenthood patients
- **20,000** people reached with educational resources and information

Expanding Transgender Health Care Services

Planned Parenthood has focused on expanding services to people who are too often overlooked by the larger medical community – including trans patients.

17 states now have Planned Parenthood health centers that provide hormone therapy:



Impact of Planned Parenthood Health Centers in 2016¹

2.4 Million Planned Parenthood Patients
9.5 Million Services Provided

4,434,039

STI Testing & Treatment

706,903 HIV tests conducted
222,365 STIs diagnosed, enabling people to get treatment and learn how to prevent the further spread of STIs

2,701,866

Birth Control Information & Services

1,854,518 Reversible contraception clients
730,329 Emergency contraception kits provided
398,721 Unintended pregnancies averted by Planned Parenthood's contraceptive services²

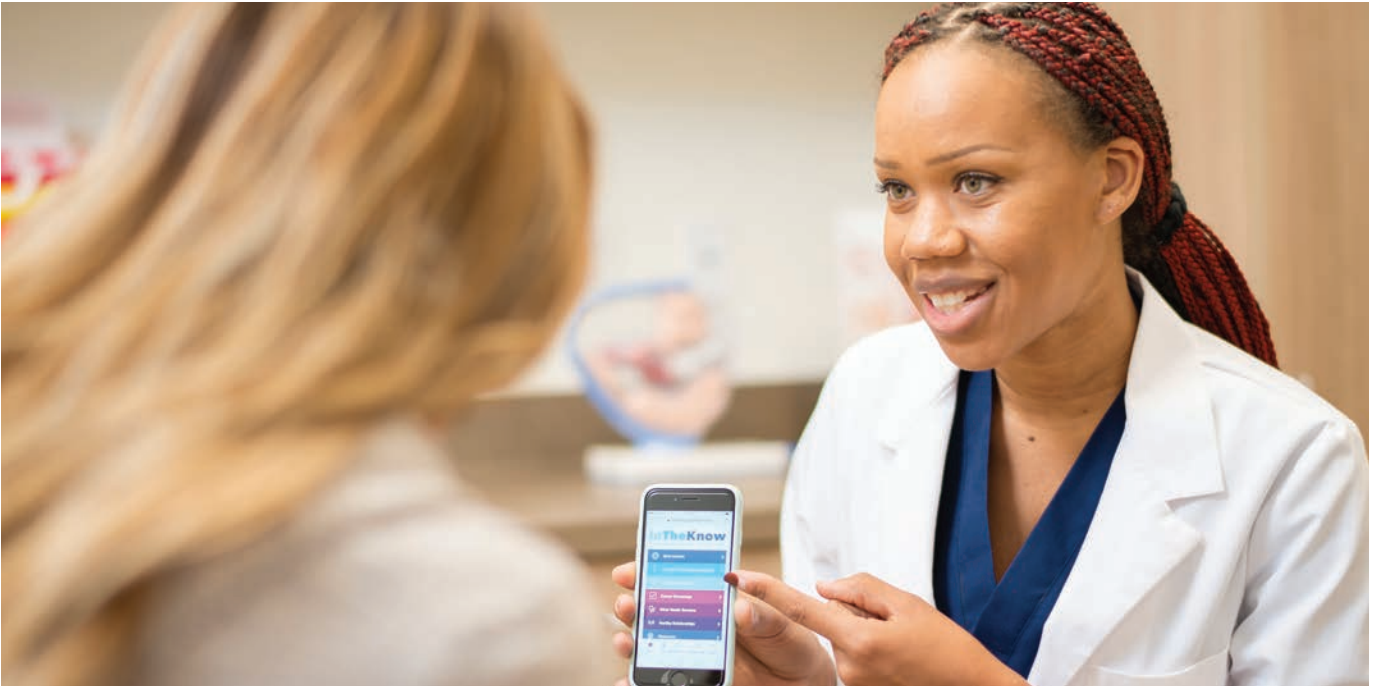
617,677

Breast Exams & Pap Tests

336,614 Breast exams provided
281,063 Pap tests performed
75,040 Women whose cancer was detected early or whose abnormalities were identified

¹ Patient care provided by Planned Parenthood affiliate health centers from October 1, 2015 to September 30, 2016.

² Using formula developed by the Guttmacher Institute.



Expanding Access to HIV Prevention

Thanks to a generous grant from Gilead Sciences, Inc., Planned Parenthood is expanding access to HIV prevention, education, and services – including pre-exposure prophylaxis (PrEP). Over the course of the 18-month grant period, Planned Parenthood is partnering with the Black AIDS Institute, a national organization with the mission of stopping the HIV/AIDS epidemic in Black communities by engaging and mobilizing Black institutions and individuals.

Conducting Clinical Research

This year, Planned Parenthood participated in **more than 70 research studies** on topics ranging from contraceptive counseling to PrEP for HIV prevention to a randomized trial on self-injectable birth control.



Reaching People Around the Globe

Planned Parenthood Global, Planned Parenthood's international arm, partners with organizations in countries around the world to ensure that women, men, and young people in some of the world's most neglected areas have access to the health care they need. Last year, our partners in 12 countries **reached 1.5 million people** and trained 4,100 advocates of sexual and reproductive health and rights.

In **Burkina Faso**, Planned Parenthood Global partners launched the Voices for Health program, featuring first-person video narratives at the FESPACO Pan-African film festival.

In **Latin America** (Guatemala, Nicaragua, Ecuador, and Peru), Planned Parenthood Global and local partners launched the Niñas No Madres (Girls Not Mothers) campaign to address forced pregnancy. The campaign reaches the public and policymakers through social media, online and print media, and radio, to educate them about the impact of draconian laws and practices restricting abortion access.



More than **1 million** appointments booked online this year

A total of **2 million appointments** since launching



67% of appointments made on mobile devices



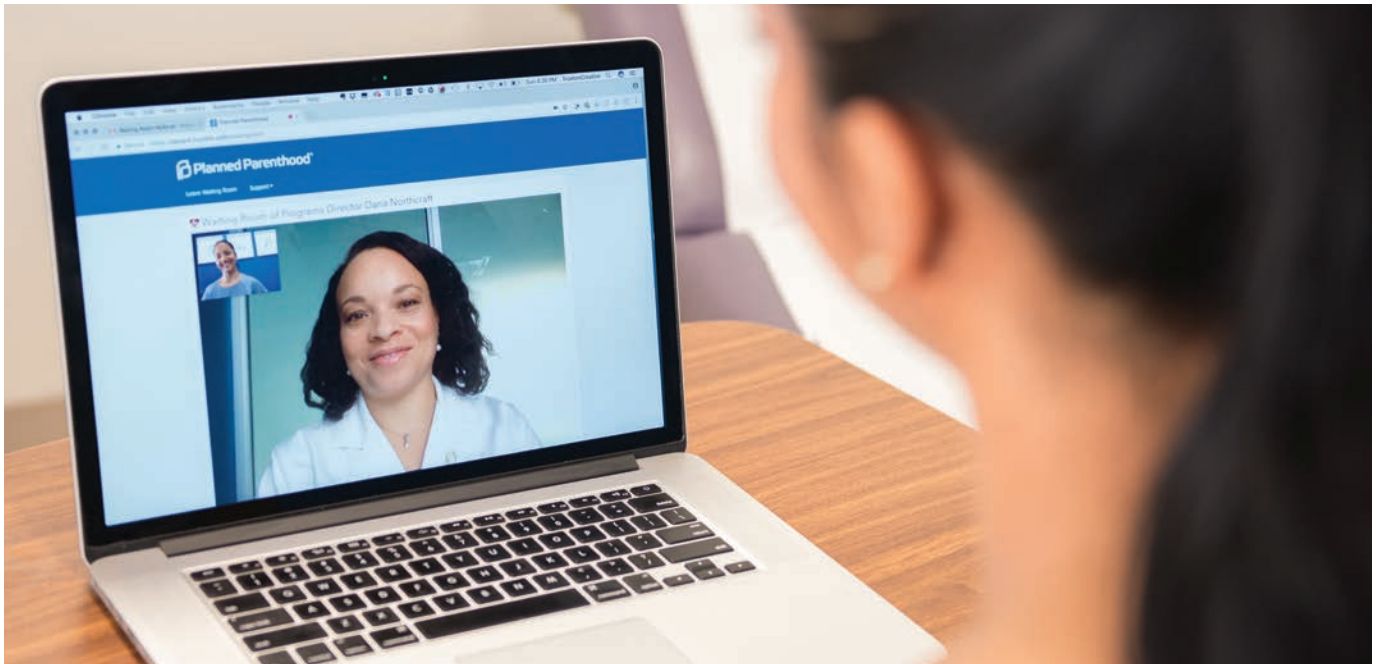
60% made outside of business hours

Driving Health Care Innovation Through Technology

While fighting policies that threaten to block access to care, Planned Parenthood is leveraging technology to break down the barriers that can prevent patients from getting the care and information they need to lead healthy lives.

Expansion of Online Appointment Scheduling

Across the health care system, providers are making scheduling an appointment faster and easier through online appointment scheduling. Today, **43 Planned Parenthood affiliates** provide online appointment scheduling, and 26 affiliates have launched online appointment scheduling for abortion services.



Online Health Services

Through Planned Parenthood’s Online Health Services (OHS) pilot program, Planned Parenthood affiliates in six states (Alaska, California, Hawaii, Idaho, Minnesota, and Washington) continued to provide birth control services and counseling, STI testing and services, and UTI services to patients, no matter how far they live from a health center.

320%
increase in
patients served
online since 2016

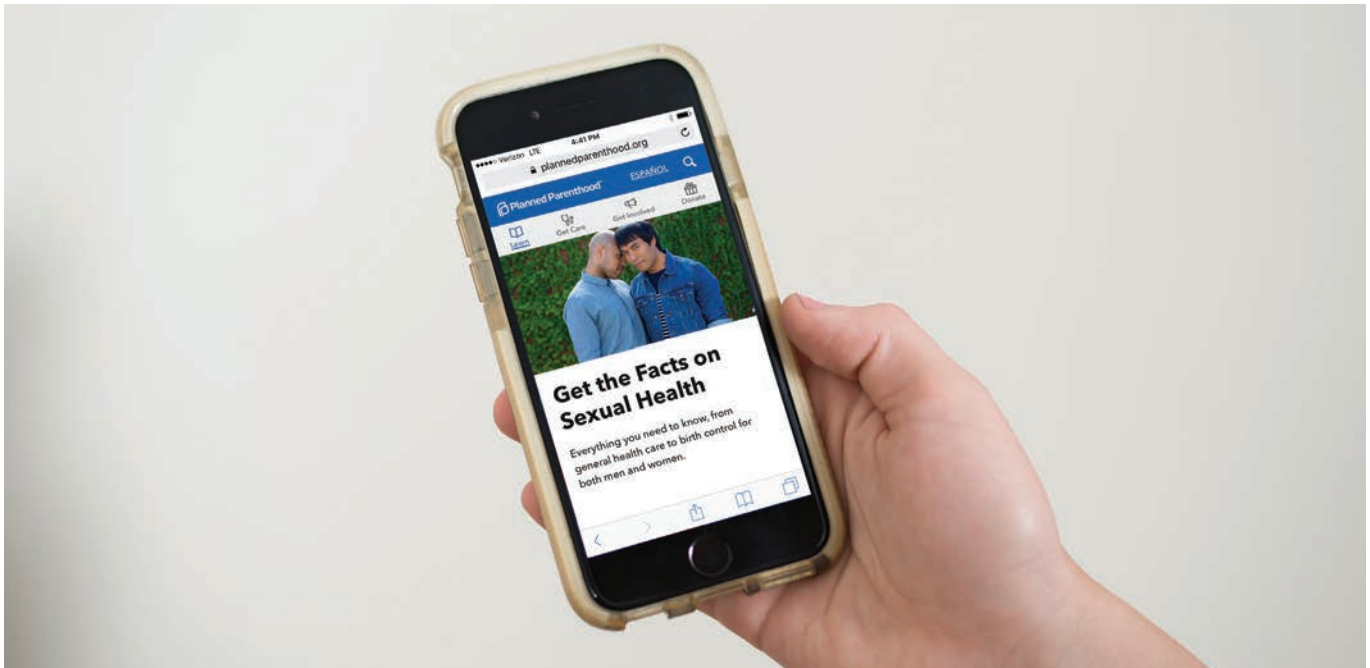
90%
of OHS patients –
who connected with
clinicians via video –
received counseling
to help choose the
best birth control
method for them.



In California, affiliates launched a telehealth “To Your Doorstep Delivery” program for birth control and dispensed nearly 7,000 birth control packs in just four months.

Education

As the country's largest provider of sex education, Planned Parenthood programs reached **1.5 million people** through education and outreach this year. Our website, which provides reliable information about sexual and reproductive health care 24 hours a day, seven days a week, in English and Spanish, saw **73 million visits**.



In May, Planned Parenthood launched a complete makeover of our website, **www.plannedparenthood.org**.

- New and updated information on sexual and reproductive health
- Resources for parents
- Decision-making tools to help people decide which birth control method might be right for them. In just two months, more than **100,000** people used these tools!

We launched a **new educational video series** to give people the skills they need to talk about:

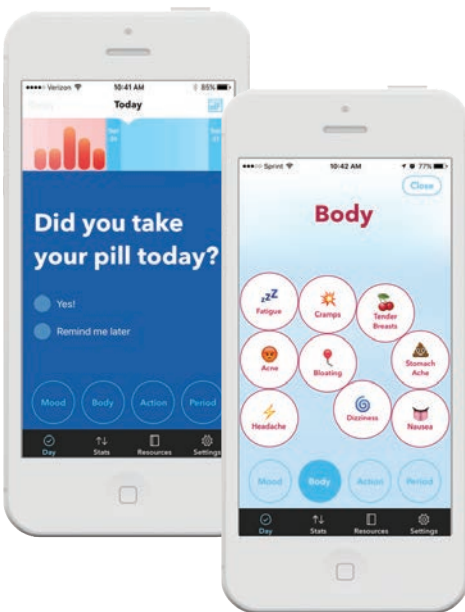
- Having safer sex
- Getting tested for STIs
- Having an STI

The series received more than **230,000** views in just three months.

Spot On App

Planned Parenthood's period and birth control tracking app, Spot On, has become increasingly popular and received ongoing recognition for its user-friendly interface and gender neutrality.

- **1.1 million downloads** – a number achieved by less than 1% of apps
- Active users in **160 countries** and in **every state in the U.S.**
- Nearly **150,000 people** use Spot On each month and **25,000 people** use it each day
- Featured in the Google Play store and in the iTunes App Store as one of **Apple's "New Apps We Love"**



Chat/Text Program

Planned Parenthood's Chat/Text program enables people to confidentially connect with trained educators via online chat or text message to discuss reproductive health questions.

- Largest program of its kind in the United States
- Hit record number of monthly conversations this year, with **more than 30,000 individual conversations** in June alone
- Coordinated with Planned Parenthood's Online Appointment Scheduling technology – 1 in 3 Chat/Text users receive care at a health center within 10 days

Building a Movement & Mobilizing Our Supporters

03

Planned Parenthood has spent more than 100 years organizing and building support to protect access to care and demand equality and opportunity for all. A hostile administration in Washington hasn't changed that – in fact, it's made us **bolder and stronger**.

Every day, Congress and the Trump administration push policies that undermine people's ability to get the care they need to have fulfilling lives. We've witnessed relentless efforts to repeal the Affordable Care Act and block millions of people from accessing care at Planned Parenthood health centers. We've also seen an expanded and deadly global gag rule, a policy that cut off all U.S. global health funding to any international organizations that provide counseling, referrals, services, or advocacy for safe and legal abortion – even organizations using their own funding.

The response to these attacks show that our supporters aren't tired. They resist, they persist, and they are fighting to win.



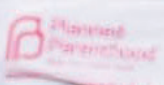
PYL
PyleAudio
BIRTH CONTROL NOT BANS



SFP WITH PLANNED PARENTHOOD

WE OUR

WHERE





Fueling the Resistance to Protect Health Care Access

Planned Parenthood and our supporters moved into high gear after the presidential election, as threats to access to care loomed on the horizon. Every day, more people, organizations, companies, and industries stand with us.

Advocating for the Communities We Serve

Planned Parenthood continued to build and strengthen relationships across movements to protect access to health care with a deeper commitment to elevating the intersections of reproductive health, rights, justice, and other issues affecting the communities we serve.

Planned Parenthood believes everyone should have access to health care, no matter what – but far too often, systemic barriers, including the harmful legacies of oppression and white supremacy, stand in the way of achieving health equity for all. Full access to health care starts with strong, healthy, and supported communities.

That's why Planned Parenthood worked with leaders in the racial justice, immigrant rights, and economic justice movements to highlight the intersection between these issues and access to health care and to support communities across the country. As a part of the cross-movement work through "**Together We Fight For All,**" Planned Parenthood supporters mobilized in solidarity with groups at events across the country to support LGBTQ, immigrant, and environmental rights – recognizing that all these issues affect the communities that Planned Parenthood health centers serve, and affect access to health care.

Standing With Planned Parenthood

The #IStandWithPP campaign brought together affiliates and allies across the country in a coordinated effort to build support and spark engagement in the wake of renewed attacks on Planned Parenthood. Planned Parenthood organizations **held 2,300 events across the country** this year and, with sustained day-by-day action, we built our network of supporters to more than **10 million people**.

- **1.3 million new supporters** added between July 2016 and June 2017
- **88,000 people** signed up to be Planned Parenthood Defenders – a core group of supporters who pledge their time to defend Planned Parenthood through a text-based program that provides regular updates and specific fight-back actions.

The Women's March

Together with allies, partners, and grassroots activists, Planned Parenthood was a driving force behind the historic Women's March. As a sponsor of the march, Planned Parenthood helped organize **4 million participants** worldwide, who marched across all seven continents. After the largest demonstration in history, we built strong partnerships with organizations and other resistance leaders.



Engaging Our Base

Youth Supporters

This year, Planned Parenthood continued to invest in the young leaders driving the movement for reproductive health and rights. This generation is the **most diverse, progressive, and bold our country has ever seen**, and Planned Parenthood is committed to making sure they have the tools and platform they need to build the future they want.

50

new Planned Parenthood Generation Action college campus chapters launched.

156,000+

young people joined the Planned Parenthood network through the #IDefy campaign – a five-year effort to identify, train, and mobilize young people to be activists.

#IDefy,

a youth campaign, empowered supporters to launch more than 180,000 actions, both online and offline.

750+

young activists trained across 11 cities through Planned Parenthood's Youth Power Summits, enabling them to rise as leaders in their communities.





Patient Advocates

Planned Parenthood patient advocates showed up louder and prouder than ever before – telling their stories online, on TV, at town halls, in congressional offices, and at rallies in Washington and across the country.

150 patient advocates and Planned Parenthood health center staff members from all over the country attended Planned Parenthood's first-ever Patient/Provider Day on the Hill. They rallied and met with members of Congress, telling stories that stuck with key legislators throughout the fight to protect access to Planned Parenthood.

Five women whose cancer was detected at Planned Parenthood health centers launched the Cancer Survivors Network for Planned Parenthood (CSN4PP).

The network established a vehicle for patients whose cancer was detected by or who have been supported by Planned Parenthood health centers to find one another, share their stories, and participate in activities to stand with Planned Parenthood.

Engaging New Partners



Entertainment Stands with Planned Parenthood

Thanks to a group of high-profile musicians, artists, writers, comedians, and thought leaders, this year **7-inches for Planned Parenthood** was released – a curated benefit project made up of seven-inch vinyl records and digital downloads of original content.

Tech Stands with Planned Parenthood

Last spring, at the massive South by Southwest Conference, Planned Parenthood and Tumblr launched *Tech Stands With Planned Parenthood* to foster stronger partnerships with the tech community. **More than 70 tech leaders and executives** sent a letter to congressional leadership in support of Planned Parenthood. Employees at Google organized to raise funds for Planned Parenthood and launched internal initiatives under the *Tech Stands with Planned Parenthood* campaign. Many other tech supporters have continued to show their support through local partnerships with Planned Parenthood affiliates, hosting matching campaigns, and more.



Fashion Stands with Planned Parenthood

This year, we collaborated with the Council of Fashion Designers of America for *Fashion Stands With Planned Parenthood*, engaging designers and influencers in a public awareness campaign. More than 40 designers participated, and the *Fashion Stands With Planned Parenthood* pins were **one of the most in-demand items at New York Fashion Week** in February.

People of Faith Stand with Planned Parenthood

Planned Parenthood led a two-day interfaith convention with more than 40 clergy and faith leaders who support access to reproductive health care. Planned Parenthood partnered with SisterReach and the Religious Institute to host a teach-in for participants and organized a rally with faith leaders on Capitol Hill in support of Planned Parenthood. In June, **more than 100 clergy and faith leaders** participated in the National Faith In Action Phone Call to hear about ways to take immediate action to fight back against congressional attacks on health care and Planned Parenthood patients.





ERA PASS

UTAH IRREVERSIBLE

LGBTQIA+ EQUALITY

Killing the PROTEST back in Protestant

I CAN'T BURN G-TREES

MAY BE FREE

CHALLENGE AND PROBE TRUMP

WE DEMAND RESPECT FOR EQUAL RIGHTS EQUAL PAY!

LOVE

WOMEN'S RIGHTS ARE HUMAN RIGHTS

WE CAN'T BURN THIS COUNTRY

WASTY WOMEN'S LIBERALISM

Leveraging Our Power in the States

04

While we're resisting attacks on access to care from the federal government, actions by state legislatures deeply affect Planned Parenthood's ability to provide care. Working to stop harmful bills from becoming law and fighting in the courts is key to protecting access to reproductive health care.

Even with an increasingly hostile political climate, we have had some remarkable successes. Often, these victories are several years in the making, requiring long-term investment in state advocacy infrastructure, local coalition building, and ongoing policy development.

State Legislative Attacks & Wins

The onslaught of state-level attacks on reproductive health care since 2010 has shown no sign of letting up. Even so, we've seen hopeful signs and successes, thanks to long-term investments in the states.

- More than **30 bills** defeated by Planned Parenthood affiliates and advocacy organizations
- More than **100 bills** defeated with Planned Parenthood partners and allies

Proactive Legislation

More than 400 proactive measures across at least 30 states were introduced during 2017 sessions, including measures mandating a 12-month supply of birth control, requiring insurance benefits for birth control, expanding insurance coverage of abortion services, repealing unconstitutional abortion restrictions, and promoting LGBTQ-inclusive sex education.

Colorado, Maine, Nevada, Virginia, and Washington: Enacted legislation to require insurers to cover a 12-month supply of birth control.

Delaware: Passed a law to repeal unconstitutional statutes on the books and codify *Roe* into state law.

Maine, Nevada, and Colorado: Enacted legislation to protect birth control coverage.

Oregon: The Oregon House of Representatives introduced a groundbreaking reproductive health equity bill – enshrining the right to abortion while ensuring contraception and abortion coverage for all Oregonians, regardless of gender identity, income, or immigration status.

Legislative Wins

Florida: Advocates successfully bottled up multiple attacks – including a bill aimed at making it too risky for abortion providers to do their jobs.

Mississippi: For the first time in more than a decade, all abortion restrictions and efforts to block people from accessing care at Planned Parenthood were defeated.

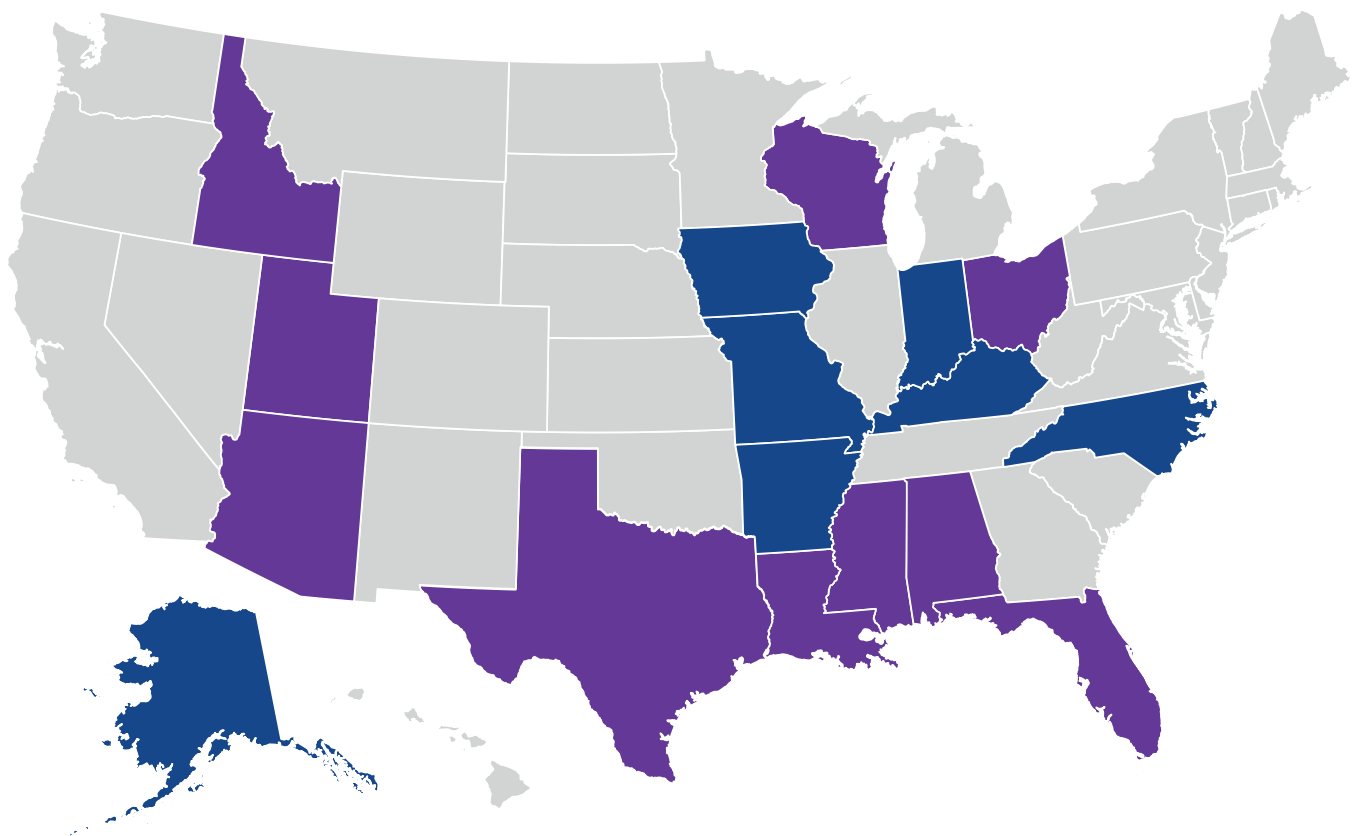
Montana, Minnesota, and Virginia: Advocacy efforts pushed state officials to veto several harmful bills, protecting access to reproductive health care.

Nebraska: Efforts to block people from accessing care at Planned Parenthood were defeated after the target legislators were pressured by grassroots action to remove harmful language from the state budget.

Pennsylvania: Advocates successfully delayed a dangerous abortion ban and a state effort to block people from accessing care at Planned Parenthood and secured a veto commitment from the governor on both.

In the Courts

Litigation is a crucial tool for protecting and expanding access to care. Since the June 2016 landmark Supreme Court ruling on Texas’s dangerous abortion restrictions, Planned Parenthood (along with partner organizations, in some cases) filed seven new lawsuits to protect and expand access to safe, legal abortion. In addition, Planned Parenthood saw another 10 rulings or actions that protected access to reproductive health care.



● Lawsuits won to protect and expand access to safe and legal abortion

● Lawsuits won to protect access to other reproductive health care



"I feel like it's my duty to stand up for Planned Parenthood when they're facing their struggle, because they helped me through mine."

– Lori Hawkins, WI





"The people at Planned Parenthood who took care of me mean the world to me. I get to watch my little girl grow up."

– Jaime Benner, NY





2016 Affiliate Medical Services Data³

05

Breakdown of Affiliate Medical Services Provided

47%

STI Testing & Treatment

28%

Contraception

14%

Other Women's Health Services

7%

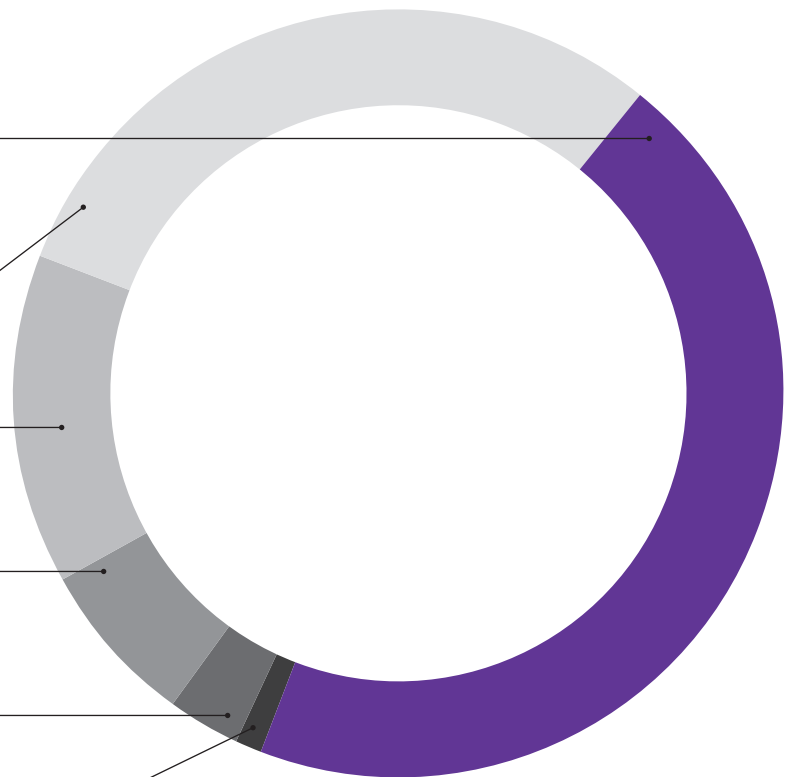
Cancer Screenings & Prevention

3%

Abortion Services

1%

Other Services



³ Patient care provided by Planned Parenthood affiliate health centers from October 1, 2015 to September 30, 2016.

Breakdown of Contraceptive Services

40%

Oral Pill

20%

Other Methods

19%

Long-Acting Methods (IUD & Implant)

15%

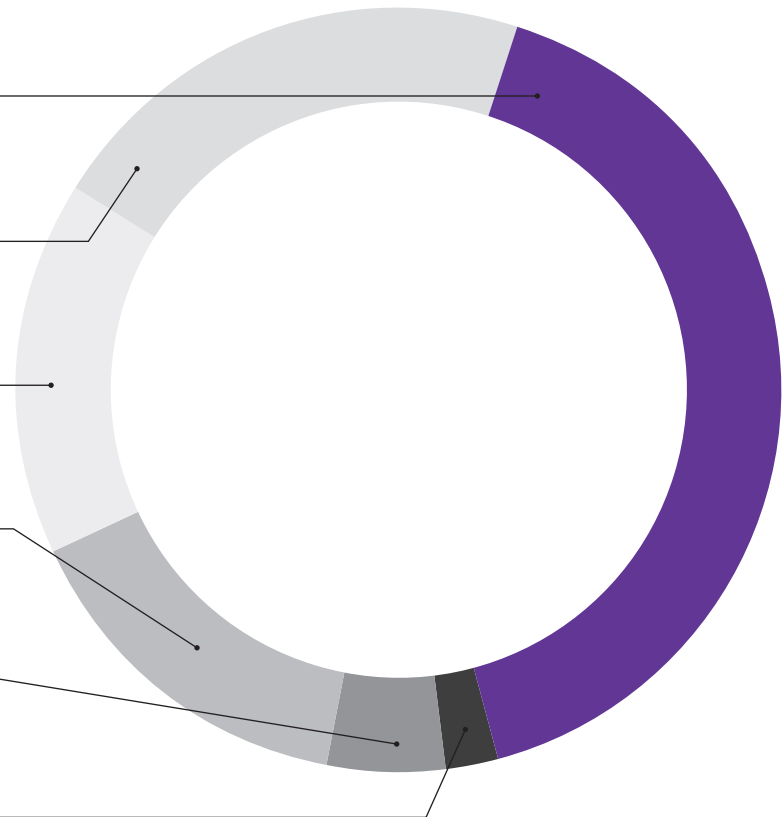
Progestin-Only Injectibles

4%

Combined Hormone Ring

2%

Combined Hormone Patch



⁴ Contraception clients are those who received contraceptive counseling and care at a Planned Parenthood health center at least once between October 1, 2015 and September 30, 2016. Contraception clients are only counted once, although nearly 60 percent of Planned Parenthood patients made two or more visits during this period of time.

⁵ A colposcopy examination aids in the diagnosis and treatment of abnormal growth cells in the cervix.

⁶ LEEP is a treatment for abnormal growth cells in the cervix.

⁷ Cryotherapy is a treatment for abnormal growth cells in the cervix.

⁸ Includes biopsies, samplings, ablations, and other gynecological surgeries.

⁹ Primary Care Services: Some affiliate health centers offer primary care services, which may include treatment of acute and chronic disease, minor office procedures, evaluations for referral to specialists, authorization for hospital care, health assessments, and well-person/well-child preventive maintenance. Other affiliate health centers provide limited Family Practice Services, which may include assessment and management of uncomplicated conditions related to the skin (e.g., acne, contact dermatitis, tinea corporis, etc.); the gastrointestinal system (e.g., diarrhea, gastroenteritis, irritable bowel syndrome, etc.); ear, eye, nose, throat, and respiratory system (e.g., bronchitis, conjunctivitis, sinusitis, etc.); medication management of previously evaluated controlled hypertension; and medication management of previously evaluated hypothyroidism.

¹⁰ Some examples in this category include WIC services (a federally funded nutrition program for low-income women, infants, and children up to the age of five), pediatric care, transgender services, other adult preventive care, and high complexity visits, including infertility services.

¹¹ A service is a discrete clinical interaction, such as the administration of a physical exam or STI test or the provision of a birth control method. In 2016, Planned Parenthood health centers saw 2.4 million patients, collectively delivering more than 9.5 million services during 4 million clinical visits.

STI Testing & Treatment	4,434,039
STI Tests, Women and Men	3,677,503
HIV Tests, Women and Men	706,903
Genital Warts (HPV) Treatments	24,904
Other STI Prevention & Treatments	24,729
Contraception	2,701,866
Reversible Contraception Clients, Women ⁴	1,854,518
Emergency Contraception Kits	730,329
Female Sterilization Procedures	352
Vasectomy Clients	3,257
Other Contraceptive Services	113,410
Cancer Screenings & Prevention	660,777
Breast Exams	336,614
Pap Tests	281,063
HPV Vaccinations	18,853
Colposcopy Procedures ⁵	16,716
LEEP Procedures ⁶	1,549
Cryotherapy Procedures ⁷	337
Other Diagnostic Procedures ⁸	5,645
Other Women's Health Services	1,315,941
Well-Woman Exams	235,355
Pregnancy Tests	1,071,642
Prenatal Services	7,762
Miscarriage Care	1,182
Abortion Services	321,384
Abortion Procedures	321,384
Other Services	103,585
Family Practice Services, Women and Men ⁹	32,312
Adoption Referrals	3,889
Urinary Tract Infections Treatments	54,107
Other Procedures, Women and Men ¹⁰	13,277
Total Services¹¹	9,537,592

National Office & Affiliate Financial Data

06

Combined Balance Sheet: National and Affiliates

June 30, 2017
[All Amounts In Millions]

	Affiliates	National Office	Eliminations [b]	Total [a]
Assets				
Current Assets	727.4	156.7	-39.5	844.6
Property, Equipment, Endowment, Other	756.0	331.6	-3.9	1,083.7
Total Assets	1,483.4	488.3	-43.4	1,928.3
Liabilities & Net Assets				
Current Liabilities	148.2	72.0	-39.5	180.7
Mortgages, Notes Payable, Other	100.1	19.0	-3.9	115.2
Total Liabilities	248.3	91.0	-43.4	295.9
Net Assets				
Unrestricted	388.7	220.2		608.9
Property & Equipment, Net	536.2	18.0		554.2
Temporarily Restricted	140.7	132.9		273.6
Permanently Restricted	169.5	26.2		195.7
Total Net Assets	1,235.1	397.3		1,632.4
Total Liabilities & Net Assets	1,483.4	488.3	-43.4	1,928.3

Combined Revenue and Expenses: National and Affiliates

37%

Government Health Services Reimbursements & Grants

36%

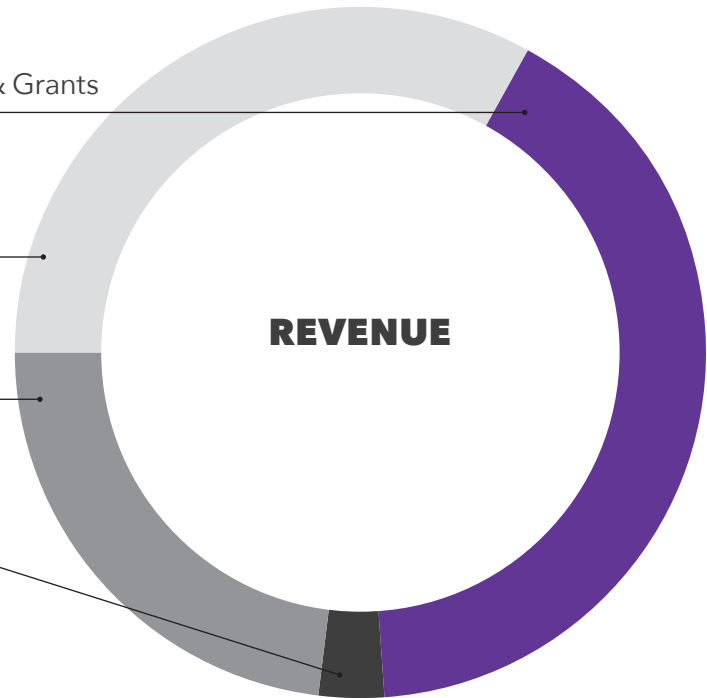
Private Contributions & Bequests

22%

Non-Government Health Services Revenue

5%

Other



60%

Medical Services

19%

Non-Medical Program Services

13%

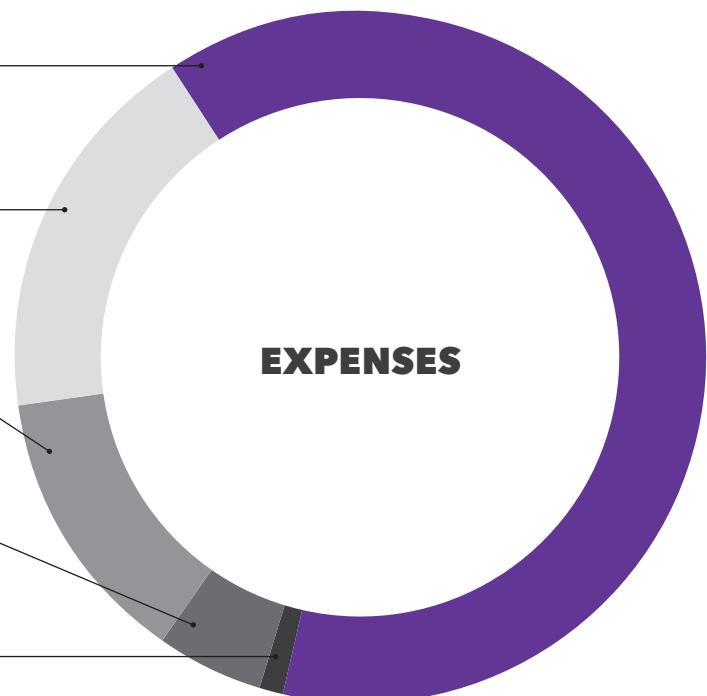
Management & General Support

6%

Fundraising

2%

Other



Combined Statement of Revenue, Expenses & Changes in Net Assets: National and Affiliates

For The Year Ended June 30, 2017

Operating & Other Funds

[All Amounts In Millions]

	Affiliates	National Office	Eliminations [b]	Total [a]	
REVENUE					
Government Health Services Reimbursements & Grants	543.7			543.7	[c]
Non-Government Health Services Revenue	318.1			318.1	
Private Contribution & Bequests	267.5	399.7	-134.5	532.7	[d]
Support from Affiliates		7.4	-7.4	0.0	
Other Operating Revenue	34.3	30.8		65.1	
Total Revenue	1,163.6	437.9	-141.9	1,459.6	

Summary of Financial Activities for the Year Ended June 30, 2017

Our broad base of committed donors provide approximately 91 percent of the national organization's revenue and 23 percent of affiliate revenue – evidence of our powerful grassroots support.

Planned Parenthood Federation of America, Inc., is a tax-exempt corporation under Internal Revenue Code section 501(c)(3) and is not a private foundation (Tax ID #13-1644147). Contributions are tax deductible to the fullest extent available under the law. Planned Parenthood affiliates have same tax status.

Planned Parenthood Global, Inc., is a tax-exempt supporting organization corporation under Internal Revenue Code sections 501(c)(3) and 509(a)(3) that oversees the global programs of PPFA.

The IRS classifies the Planned Parenthood Action Fund as a section 501(c)(4) tax-exempt organization. Contributions are not tax deductible. Many Planned Parenthood affiliates operate ancillary organizations with the same tax status.

A list of all organizations that received contributions from PPFA during the year that ended on June 30, 2017 may be obtained by writing to PPFA, 123 William Street, New York, NY 10038. Audited financial statements are available on the PPFA website.

[a] National organization figures reflect operations of Planned Parenthood Federation of America, Inc., Planned Parenthood Action Fund, Inc. (including its related organizations, the Planned Parenthood Federal PAC, Planned Parenthood Votes, Community Outreach Group, LLC and Cancer Survivors Network for Planned Parenthood, LLC), and Planned Parenthood Global, Inc. for the year ended June 30, 2017. Affiliate figures reflect the operations of 56 Planned Parenthood affiliates and are based on amounts reported in affiliate audited financial statements for fiscal years that ended during 2016.

[b] Payments and receipts between affiliates and the national organization have been eliminated. These include dues and contribution-sharing arrangements and other grants. Related adjustments have been made to the balance sheet.

[c] The report groups revenue by source (either government or non-government) rather than the manner of disbursement (income versus grants and contracts). Payments from Medicaid managed care plans are listed as "Government Health Services Reimbursements & Grants" to reflect the ultimate source of the funds.

[d] Includes foundation grants, corporate contributions, and support from more than 1,403,000 active individual contributors. This also includes \$38.8 million of bequests.

[e] Expenses do not include capitalized expenditures for property, plant, and equipment and repayment of related loans, but do include depreciation and amortization of such property, plant, and equipment and interest expense on such loans.

For The Year Ended June 30, 2017
 Operating & Other Funds
 [All Amounts In Millions]

	Affiliates	National Office	Eliminations [b]	Total [a]
EXPENSES				
Programs				
Medical Services	822.0			822.0
Sexuality Education	47.9			47.9
Public Policy	40.1			40.1
Engage Communities	10.0			10.0
Promote Health Equity		86.6	-50.9	35.7
Movement Building		100.1	-24.5	75.6
Deploy 21st Century Technology		20.5	-4.7	15.8
Strengthen and Secure Planned Parenthood		75.1	-54.1	21.0
Global		17.8	-0.3	17.5
Total Program Services	920.0	300.1	-134.5	1,085.6
Supporting Services				
Management & General	150.1	24.3		174.4
Fundraising	45.3	40.1		85.4
Total Supporting Services	195.4	64.4		259.8
Other Expenses				
Payments to Related Organizations	20.8		-7.4	13.4
Non-Program Related	2.3			2.3
Total Other Expenses	23.1		-7.4	15.7
Total Expenses	1,138.5	364.5	-141.9	1,361.1 [e]
Excess of Revenue Over Expenses	25.1	73.4		98.5
Other Changes In Net Assets	15.3	-0.3		15.0
Net Assets: Beginning of Year	1,194.7	324.2		1,518.9
Net Assets: End of Year	1,235.1	397.3		1,632.4



Directors & Leadership

07

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Planned Parenthood Federation of America is a founding member of the International Planned Parenthood Federation (IPPF), which is made up of member associations working in 172 countries. IPPF's Governing Council has 24 members representing each global region.

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Dr. Rosemary Gillespie

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Dr. Alvaro Bermejo



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